

Формирование бюджета на основе Lump Sum/ Паушальное финансирование

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Паушальное финансирование – для чего ?

Упрощение:

- Несмотря на все упрощения, финансирование на основе возмещения понесенных затрат остается сложным, допускаются ошибки
- Единовременное финансирование проекта снимает все обязательства по отчетности о фактических затратах и финансовым аудитам постфактум, т.е. существенно снижает административную нагрузку

Основное внимание на деятельность:

- Переключение внимания с управления финансами и проверки затрат на содержание проектов

Паушальное финансирование: основные принципы подхода

- Разработана новая **методика** для определения паушальной суммы заявки
- В заявке представляется **детальный расчет бюджета** и **разбивка паушальной суммы на рабочие пакеты и бенефициаров**
- **Эксперты оценивают запланированные расходы** и дают рекомендации по доработке (в случае необходимости)
- На этапе подготовки гранта определяется **итоговая сумма финансирования проекта**

Паушальное финансирование: основные принципы подхода

Оценка паушальной суммы и соглашение о предоставлении гранта максимально соответствуют стандартному подходу:

- Те же критерии оценки
- Та же схема платежей, включая авансовые, промежуточные платежи
- Отчетные периоды и техническая отчетность

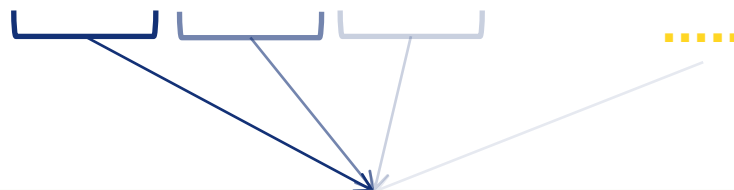
В грантовом соглашении фиксируется одна Паушальная сумма для каждого рабочего пакета

Паушальное финансирование – распределение бюджета

Пример

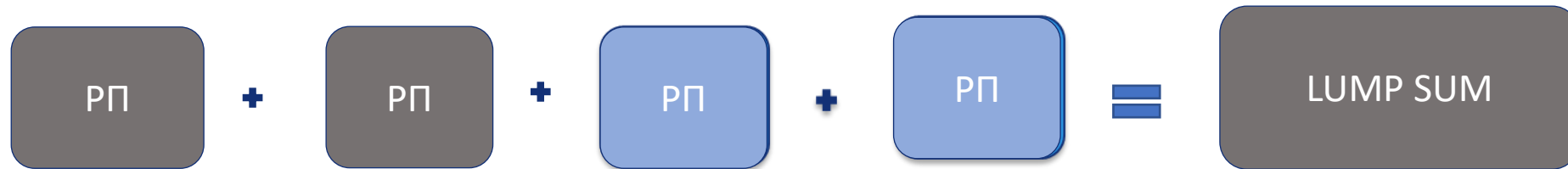
Lump sum = максимальная сумма гранта

	WP1	WP2	WP3	WP4	WP5	WP6	WP7	WP8	Total
Beneficiary A	250.000			50.000	300.000	250.000		300.000	1.150.000
Beneficiary B		250.000	350.000	50.000			100.000	150.000	900.000
Beneficiary C	100.000	100.000		50.000		280.000			530.000
Beneficiary D		120.000		50.000			100.000	150.000	420.000
Total	350.000	470.000	350.000	200.000	300.000	530.000	200.000	600.000	3.000.000



Распределение Паушальной суммы по рабочим пакетам

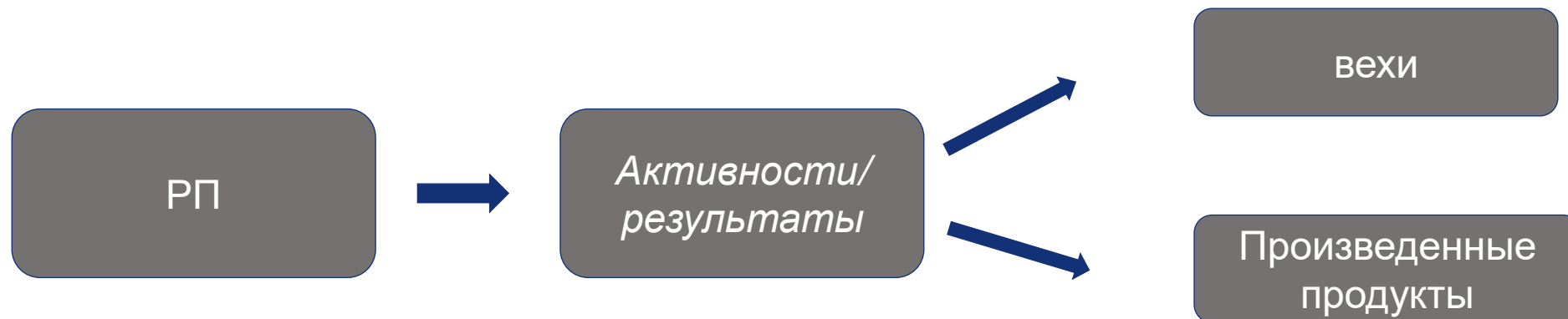
Паушальное финансирование – рабочие пакеты



- Бенефициары могут работать синхронно и / или последовательно в разных или одних и тех же РП

Паушальная сумма II – рабочие пакеты

- Заявители структурируют проекты по РП и отражают это в прилагаемом бюджете
- Каждый РП состоит из активностей и соответствующих результатов – этапов и произведенных продуктов



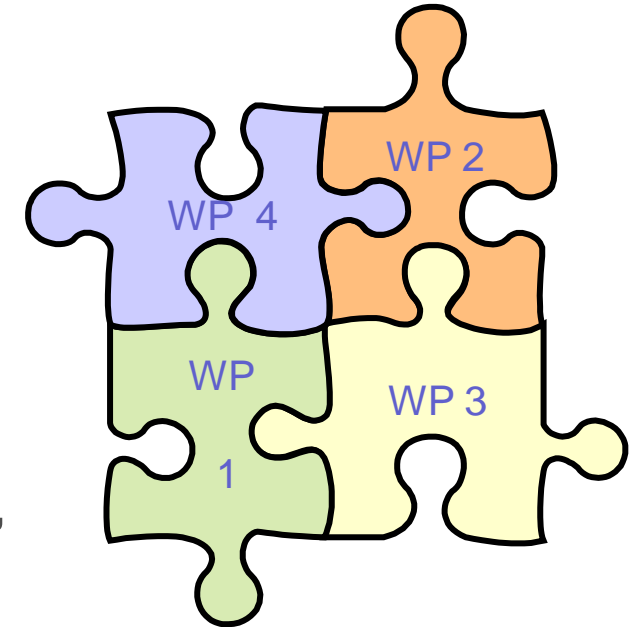
Паушальная сумма II – рабочие пакеты (РП)

Количество РП устанавливается исходя из необходимости и должно быть управляемым

РП – это основная структурная единица предлагаемого проекта

То есть:

- ✘ Одна активность – это не РП
- ✘ Одно задание – это не РП
- ✘ % прогресса работы – это не РП (напр., 50 % тестов)
- ✘ Временной промежуток – это, как правило, не РП (напр., активности первый год проекта)



Lump sum II – оценка заявки

- Заявители должны заполнить Excel книгу с детальным расчетом бюджета
- Цель Excel книги :
 - Помощь заявителям в расчете бюджета
 - Дает возможность экспертам (оценщикам) оценить соответствие между действиями, описанными в заявке и предлагаемыми ресурсами
 - В случае необходимости оценщики могут дать рекомендации по доработке бюджета и РП, запросить дополнительную информацию

Где найти конкурсы:

Erasmus+ Programme (ERASMUS) clear filter

Grant Management Services & Audit Management Services will be experiencing issues on Monday 17.01.2022 between 07:30 and 08:10 CET. We apologize for any inconvenience this may cause.

Type your Keywords...

Match whole words only

GRANTS TENDERS

Submission status

Forthcoming Open for submission (3) Closed

Programming period

2021 - 2027 (3)

Erasmus+ Programme (ERASMUS)

Filter by call

ERASMUS-EDU-2022-CBHE (3)

CPV code (Tenders Only)

Select a CPV code...

Funding and tenders (3)

[Need help?](#) Sort by: Submission status

Grant Capacity Building in the field of Higher Education: Strand 2 - Partnerships for transformation in higher education

Open for submission

Programme	Erasmus+ Programme (ERASMUS)	Deadline model	single-stage
ID	ERASMUS-EDU-2022-CBHE-STRAND-2	Opening date	25 November 2021
Types of action	ERASMUS Lump Sum Grants	Deadline date	17 February 2022 17:00:00 Brussels time

Grant Capacity Building in the field of Higher Education: Strand 3 - Structural reform projects

Open for submission

Programme	Erasmus+ Programme (ERASMUS)	Deadline model	single-stage
ID	ERASMUS-EDU-2022-CBHE-STRAND-3	Opening date	25 November 2021
Types of action	ERASMUS Lump Sum Grants	Deadline date	17 February 2022 17:00:00 Brussels time

Grant Capacity Building in the field of Higher Education: Strand 1 - Fostering access to cooperation in higher education

Open for submission

Programme	Erasmus+ Programme (ERASMUS)	Deadline model	single-stage
ID	ERASMUS-EDU-2022-CBHE-STRAND-1	Opening date	25 November 2021
Types of action	ERASMUS Lump Sum Grants	Deadline date	17 February 2022 17:00:00 Brussels time



Funding & Tender Opportunities Portal
<https://ec.europa.eu/info/funding-tenders/opportunities/portal/screen/home>
Коды конкурса:
ERASMUS-EDU-2022-CBHE-STRAND-1
ERASMUS-EDU-2022-CBHE-STRAND-2

Создание формы заявки

Topic description

Conditions and documents

Partner search

Submission service

Topic related FAQ

Get support

Call information

Call updates

Go back to search results

44 Organisations are looking for collaborating partners for this topic

[View / Edit](#)


LEARs, Account Administrators or self-registrants can publish partner requests for open and forthcoming top

Start submission

To access the Electronic Submission Service, please click on the submission-button next to the **type of action** will then be asked to confirm your choice, as it cannot be changed in the submission system. Upon confirmati

To access existing draft proposals for this topic, please login to the Funding & Tenders Portal and select the M

Please select the type of your submission:

 ERASMUS Lump Sum Grants [ERASMUS-LS], ERASMUS Lump Sum Grant [ERASMUS-AG-LS]

[Start submission](#)

EU Login
One account, many EU services

English (en)


SDA Consumer requires you to authenticate

Sign in to continue

Enter your e-mail address or unique identifier

[Create an account](#) [Next \)](#)


Or

 [Sign in with your eID](#)

На этой странице требуется ввести EU Login


Необходимо авторизоваться
или пройти регистрацию

Где найти форму бюджета (Excel)


 **Deadline**
17 February 2022 17:00:00 Brussels Local Time

Call data:

Call: ERASMUS-EDU-2022-CBHE
Topic: [ERASMUS-EDU-2022-CBHE-STRAND-1](#)
Type of action: ERASMUS-LS
Type of MGA: ERASMUS-AG-LS



 Topic and type of action can only be changed by creating a new proposal.

Download Part B templates

 Download part B templates

**Скачать форму заявки “В”
и бюджетную таблицу**

1 2 3 4 5 6 7 8 9 10 11 12

-  Tpl_Application Form (Part B SEP) (ERASMUS IBA)
-  Tpl_Detailed Budget Table (ERASMUS LSII)

Заполнение таблицы (Excel).

1. Вкладка “Инструкции”

Instructions

1	This proposal workbook for Lump Sum calculation must be uploaded as an additional document in the step called 'Fill in Proposal' of proposal submission. Please note that if you do not upload the Excel workbook, the proposal cannot be submitted (the system will not allow you to submit).
2	According to the Lump sum scheme, the lump sum for a Work Package (WP) will be paid only when the entire Work Package has been completed. Please take it into consideration while structuring your proposal. Work Packages should be designed in a way that enables to clearly identify whether the action has been completed.
3	We recommend using Excel 2010 or more recent.
4	The only currency used in this worksheet is EURO.
5	The first thing you need to do is to set the appropriate Maximum Grant Amount in row 32 of this sheet and the % of cofinancing in row 33 (both in column E). This data can be found on the Portal under Topic Conditions section 6. Proposal templates, guidance and model grant agreements (MGA)
6	You then have to fill in only the following sheets: 'Beneficiaries List' – 'Work Package list' – 'BEx' (one sheet for each Beneficiary) – 'Depreciation costs' (if any) and the last column of the 'Proposal Budget' sheet with the Requested EU Contribution. The appropriate number of individual Beneficiary sheets ('BEx') will be automatically generated with data from the 'Beneficiaries List' and 'Work Package list'
7	You first need to start filling in the sheet 'Beneficiary list' where you are asked to enter all participants in the project including any Affiliated Entity To add beneficiaries, please doubleclick on the appropriate icon. Once you are done please ensure that the changes are applied by double clicking the relative icon
8	Once you have completed the 'Beneficiaries List' – 'Work Package list' sheet, you must click the “Apply changes” button to generate the related sheets in the Excel workbook.
9	At this stage your spreadsheet is ready to be edited Beneficiary by Beneficiary (BEx) for all the workpackages concerned You are requested to enter for each Beneficiary Spreadsheet, all the related costs of each WorkPackage

**Внимательно
ознакомьтесь с
инструкциями по
заполнению
формы**

2. Вкладка “Инструкции”

<i>FILL IN THE BELOW VALUES BEFORE STARTING:</i>	
Insert the name of your call :	<input type="text"/>
Insert the acronym of your project :	<input type="text"/>
Maximum amount for the EU CONTRIBUTION :	TYPE HERE THE MAXIMUM EU CONTRIBUTION
Co-financing rate :	TYPE HERE THE CO-FINANCING RATE

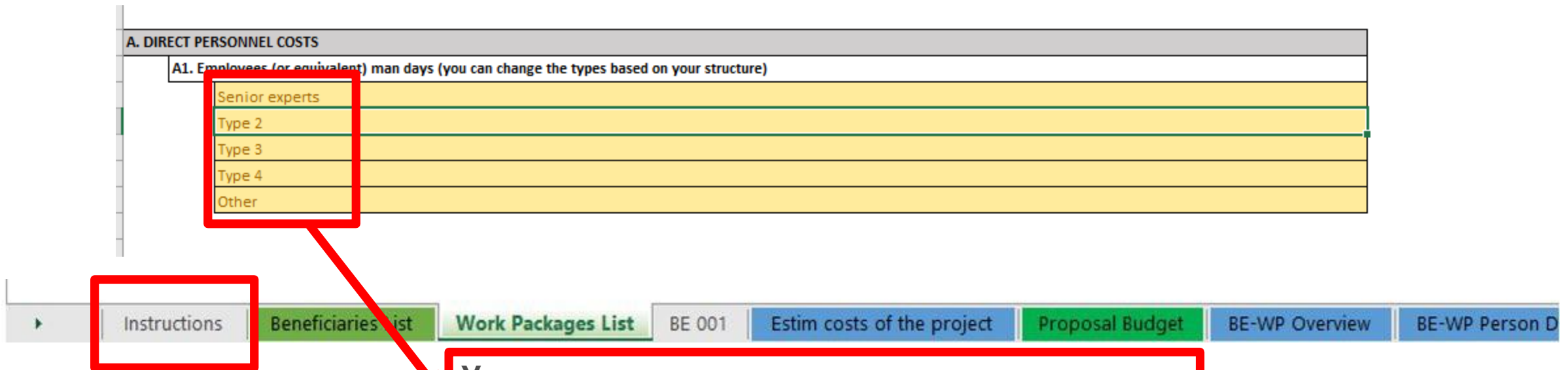
PRINT PDF
Double-Click to activate

Указать %
со-финанси-
рования от
EU (max:
90%)

Instructions | Beneficiaries List | Work Packages List | PE 001 | Estim costs of the project | Proposal Budget | BE-WP Overview | BE-WP Person D

- Заполнить информацию во вкладке Instructions на основе Руководства по программе: Номер конкурса/ call
- Указать максимальную сумму гранта
- Ввести аббревиатуру проекта

2. Вкладка “Инструкции”



The screenshot displays the 'Instructions' tab in the Erasmus+ application. The main content area shows a table under the heading 'A. DIRECT PERSONNEL COSTS'. The table has a sub-heading 'A1. Employees (or equivalent) man days (you can change the types based on your structure)'. The table contains five rows representing different categories of personnel: 'Senior experts', 'Type 2', 'Type 3', 'Type 4', and 'Other'. A red box highlights this table, and a red arrow points from it to a text box. Below the table, a navigation bar contains several tabs: 'Instructions', 'Beneficiaries List', 'Work Packages List', 'BE 001', 'Estim costs of the project', 'Proposal Budget', 'BE-WP Overview', and 'BE-WP Person D'. The 'Instructions' tab is highlighted with a red box.

A. DIRECT PERSONNEL COSTS	
A1. Employees (or equivalent) man days (you can change the types based on your structure)	
Senior experts	
Type 2	
Type 3	
Type 4	
Other	

Instructions | Beneficiaries List | Work Packages List | BE 001 | Estim costs of the project | Proposal Budget | BE-WP Overview | BE-WP Person D

Указать категории сотрудников проекта. Можно разделить на 5 основных категорий. Например, менеджер, административный, технический персонал, главный эксперт, преподаватель и т.п.

3. Вкладка “Список бенефициаров”

Instructions

1	This proposal workbook for Lump Sum calculation must be uploaded as an additional document in the step called 'Fill in Proposal' of proposal submission. Please note that if you do not upload the Excel workbook, the proposal cannot be submitted (the system will not allow you to submit).
2	According to the Lump sum scheme, the lump sum for a Work Package (WP) will be paid only when the entire Work Package has been completed. Please take it into consideration while structuring your proposal. Work Packages should be designed in a way that enables to clearly identify whether the action has been completed.
3	We recommend using Excel 2010 or more recent.
4	The only currency used in this worksheet is EURO.
5	The first thing you need to do is to set the appropriate Maximum Grant Amount in row 32 of this sheet and the % of cofinancing in row 33 (both in column E) . This data can be found on the Portal under Topic Conditions section 6. Proposal templates, guidance and model grant agreements (MGA)
6	You then have to fill in only the following sheets: 'Beneficiaries List' – 'Work Package list' – 'BEx' (one sheet for each Beneficiary) – 'Depreciation costs' (if any) and the last column of the 'Proposal Budget' sheet with the Requested EU Contribution. The appropriate number of individual Beneficiary sheets ('BEx') will be automatically generated with data from the 'Beneficiaries List' and 'Work Package list'
7	You first need to start filling in the sheet 'Beneficiary list' where you are asked to enter all participants in the project including any affiliated Entity To add beneficiaries, please doubleclick on the appropriate icon Once you are done please ensure that the changes are applied by double clicking the relative icon
8	Once you have completed the 'Beneficiaries List' – 'Work Package list' sheet, you must click the "Apply changes" button to generate the related sheets in the Excel workbook.
9	At this stage your spreadsheet is ready to be edited Beneficiary by Beneficiary (BEx) for all the workpackages concerned. You are requested to enter for each Beneficiary Spreadsheet, all the related costs of each WorkPackage

Эти 4 вкладки должны быть заполнены для того, чтобы сформировался Общий бюджет, который можно загружать в систему перед подачей заявки

▶	Instructions	Beneficiaries List	Work Packages List	BE 001	Estim costs of the project	Proposal Budget	BE-WP Overview	BE-WP Person Days
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3. Список бенефициаров

List of Beneficiaries and Affiliated Entities			
BE NR/AE	BE/TP name	Acronym	Country
BE 001	Université Libre de Bruxelles	ULB	BE

Add a Beneficiary

Add an Affiliated Entity

APPLY CHANGES

Remove this Beneficiary

Instructions | **Beneficiaries List** | Work Packages List | BE 001 | Estim costs of the project | Proposal Bud

Заполнить информацию о бенефициарах и аффилированных структурах

Добавить бенефициара или аффилированную структуру

3. Список бенефициаров

List of Beneficiaries and Affiliated Entities			
BE NR/AE	BE/TP name	Acronym	Country
BE 001	Université Libre de Bruxelles	ULB	BE

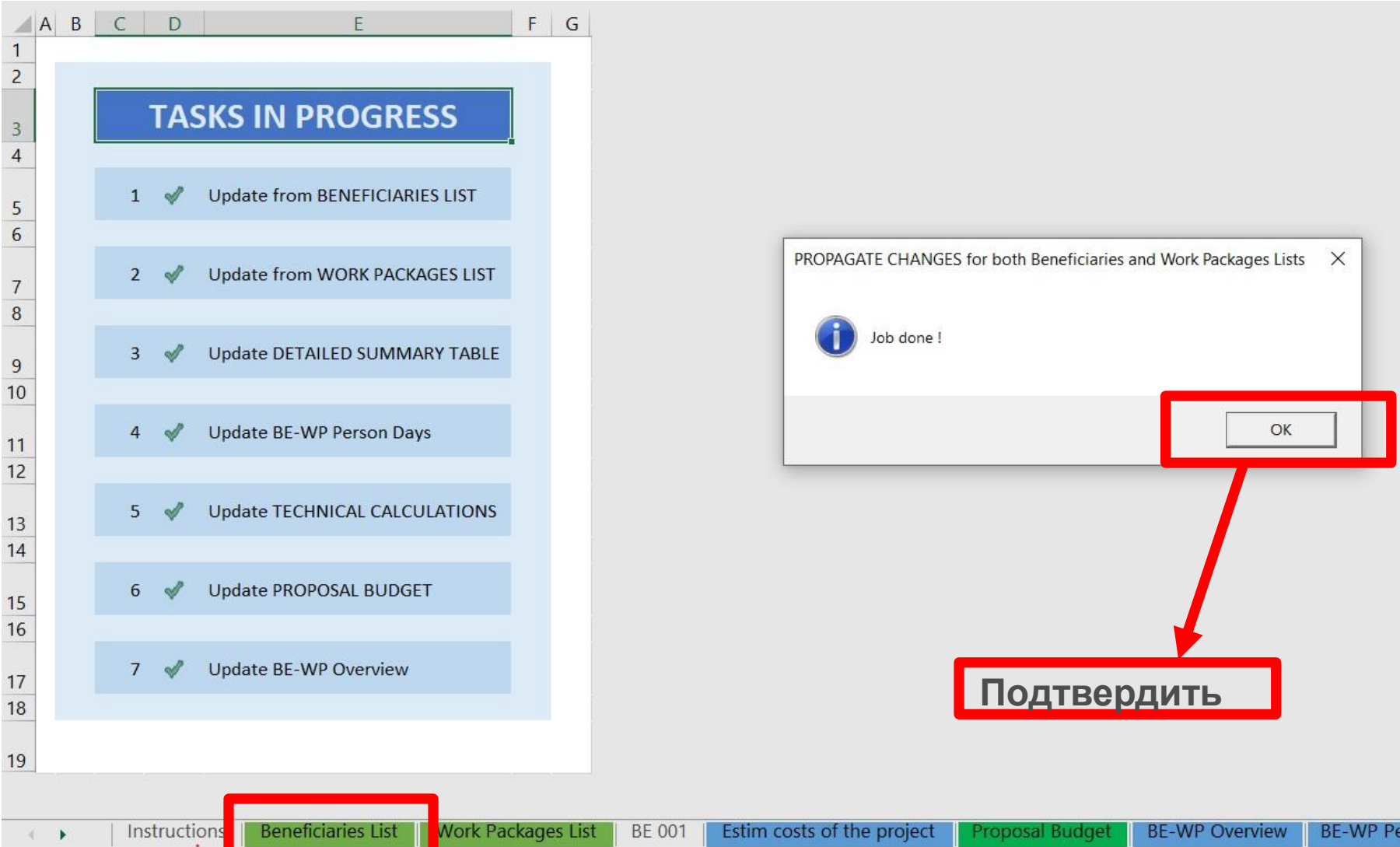
APPLY CHANGES

Remove this Beneficiary

Instructions	Beneficiaries List	Work Packages List	BE 001	Estim costs of the project	Proposal Bud
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Двойное нажатие на кнопку «apply changes/ применить изменения» после внесения информации для обновления таблицы

3. Список бенефициаров



The screenshot displays a software interface with a task list on the left and a confirmation dialog box on the right. The task list, titled "TASKS IN PROGRESS", contains seven items, each with a green checkmark:

- 1 Update from BENEFICIARIES LIST
- 2 Update from WORK PACKAGES LIST
- 3 Update DETAILED SUMMARY TABLE
- 4 Update BE-WP Person Days
- 5 Update TECHNICAL CALCULATIONS
- 6 Update PROPOSAL BUDGET
- 7 Update BE-WP Overview

The confirmation dialog box, titled "PROPAGATE CHANGES for both Beneficiaries and Work Packages Lists", contains the message "Job done !" and an "OK" button. A red arrow points from the "OK" button to a red-bordered box containing the Russian word "Подтвердить" (Confirm).

At the bottom of the interface, a tab labeled "Beneficiaries List" is highlighted with a red box.

4. Вкладка “Список рабочих пакетов”

List of Work Packages		Actions (double-click to activate)	
WP Nbr	WP Label	APPLY CHANGES	Add a Work Package
WP 001	Studies and reports 2021	Remove this Work Package	

▶	Instructions	Beneficiaries List	Work Packages List	BE 001	Estim costs of the project	Proposal Budget	BE-WP Overview	BE-WP Person D
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Заполнить информацию по рабочим пакетам
на основе формы заявки “В”

4. Вкладка “Список рабочих пакетов”

**Двойное нажатие, чтобы
добавить Рабочий
пакет**

List of Work Packages		Actions (double-click to activate)	
WP Nbr	WP Label	APPLY CHANGES	Add a Work Package
WP 001	Studies and reports 2021	Remove this Work Package	
WP 002	Studies and reports 2022	Remove this Work Package	

▶	Instructions	Beneficiaries List	Work Packages List	BE 001	Estim costs of the project	Proposal Budget	BE-WP Overview	BE-WP Person D
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**Двойное нажатие, чтобы
удалить Рабочий
пакет**

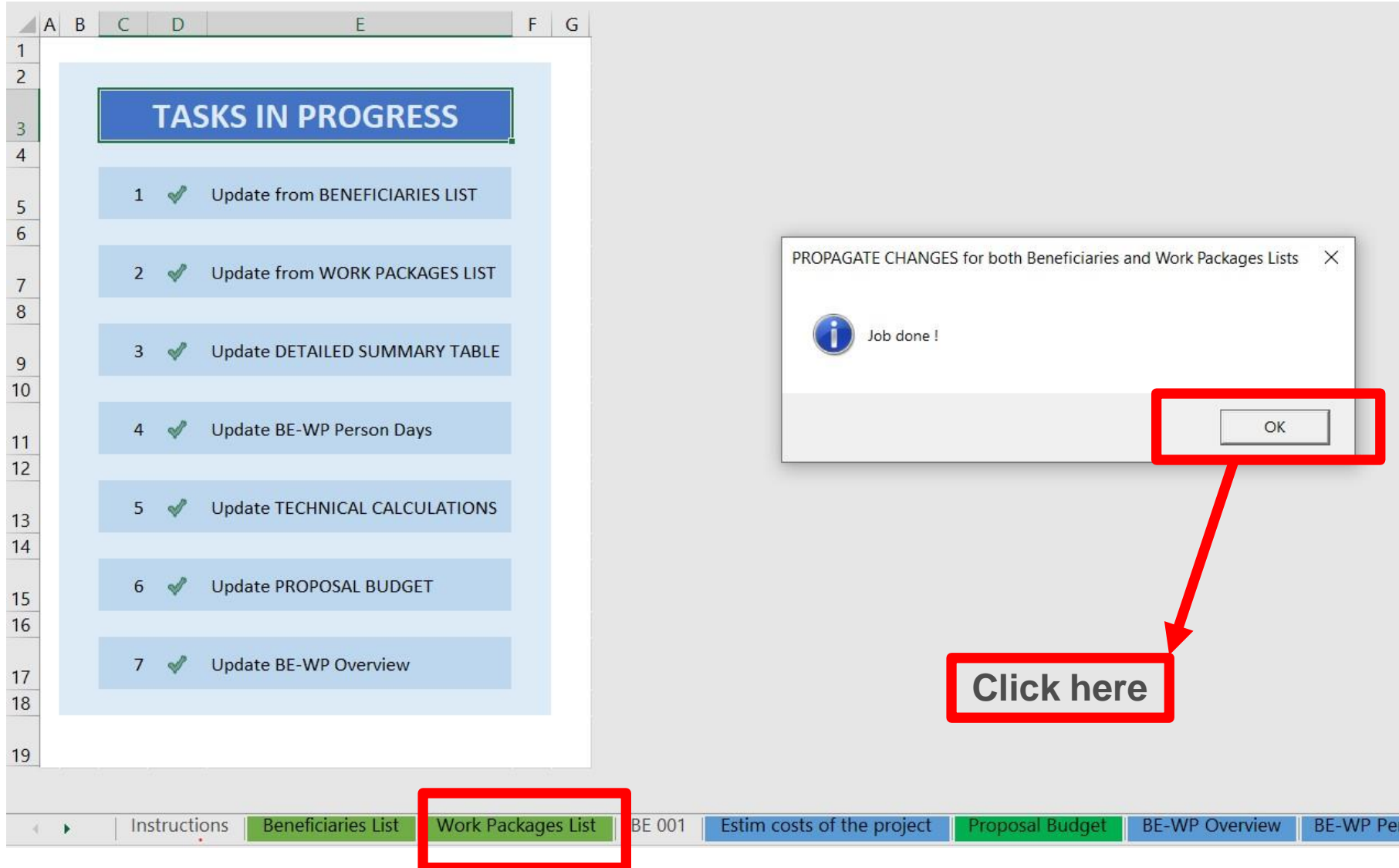
4. Вкладка “Список рабочих пакетов”

List of Work Packages		Actions (double-click to activate)	
WP Nbr	WP Label	APPLY CHANGES	Add a Work Package
WP 001	Studies and reports 2021	Remove this Work Package	
WP 002	Studies and reports 2022	Remove this Work Package	

▶	Instructions	Beneficiaries List	Work Packages List	BE 001	Estim costs of the project	Proposal Budget	BE-WP Overview	BE-WP Person D
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Двойное нажатие на кнопку «apply changes/ применить изменения» после внесения информации или изменения для обновления таблицы

4. Вкладка “Список рабочих пакетов”



The screenshot displays a software interface with a spreadsheet-like grid on the left and a central panel on the right. The spreadsheet grid has columns labeled A through G and rows numbered 1 through 19. A blue-bordered box titled "TASKS IN PROGRESS" is overlaid on the grid, containing a list of seven tasks, each with a green checkmark:

- 1 Update from BENEFICIARIES LIST
- 2 Update from WORK PACKAGES LIST
- 3 Update DETAILED SUMMARY TABLE
- 4 Update BE-WP Person Days
- 5 Update TECHNICAL CALCULATIONS
- 6 Update PROPOSAL BUDGET
- 7 Update BE-WP Overview

On the right, a dialog box titled "PROPAGATE CHANGES for both Beneficiaries and Work Packages Lists" is open. It contains an information icon and the text "Job done!". Below the text is an "OK" button, which is highlighted with a red rectangle. A red arrow points from this button to another red rectangle containing the text "Click here". At the bottom of the interface, a tabbed menu is visible, with the "Work Packages List" tab highlighted in green and also enclosed in a red rectangle.

5. Расчет на основе реальных расходов

Ссылка к рабочему пакету

Чтобы увидеть остальные РП нужно прокрутить таблицу вниз

Необходимо заполнить бюджет на основе реальных расходов по каждому РП

Непрямые расходы (E. Indirect costs) считаются автоматически. Связаны с администрированием проекта (канц. товары, расходные материалы, электричество, бумага, интернет и т.п.)

BE 001		BE 001			BE 001
Université Libre de Bruxelles		Université Libre de Bruxelles			BE+AE TOTAL CO
	UNITS	COST PER UNIT	BENEFICIARY TOTAL COSTS		
Total WORK PACKAGES:					
Studies and reports 2021					
A. DIRECT PERSONNEL COSTS					
A1. Employees (or equivalent) man days					
Type 1			-		
Type 2			-		
Type 3			-		
Type 4			-		
Other			-		
A.2 Natural persons under direct contract					
A.3 Seconded persons					
A.4 SME Owners without salary					
A.5 Volunteers					
B. Subcontracting costs					
C. Purchase costs					
C.1 Travel and subsistence per travel or day					
Travel			-		
Accommodation			-		
Subsistence			-		
C.2 Equipment (please refer to the Depreciation Cost sheet)					
C.3 Other goods, works and services					
E. Indirect costs 7% (rounded to zero decimals)					
Consultancy			-		
Services for communication/promotion/dissemination			-		
Website			-		
Artistic Fees			-		
Other			-		

Эти графы должны быть заполнены

Заполняются колонки Единица и Стоимость за единицу

Остальные колонки считаются автоматически

WP 001

5. Расчет на основе реальных расходов

BE 001	BE 001			BE 001
	Université Libre de Bruxelles			
UNITS	COST PER UNIT	BENEFICIARY TOTAL COSTS	BE+AE TOTAL CO	
Total WORK PACKAGES:				
Studies and reports 2021				
A. DIRECT PERSONNEL COSTS				
A1. Employees (or equivalent) man days				
Type 1				
Type 2				
Type 3				
Type 4				
Other				
A.2 Seconded persons under direct contract				
A.3 Seconded persons				
A.4 SME Owners without salary				
A.5 Volunteers				
B. Subcontracting costs				

Внесение изменений в категориях персонала через вкладку “Инструкции”

Вводится стоимость за единицу: 1 единица = 1 чел/день

Для начала нужно сделать примерный расчет, если применяются разные ставки для персонала

A. DIRECT PERSONNEL COSTS	
A1. Employees (or equivalent) man days (you can change the types based on your structure)	
Type 1	
Type 2	
Type 3	
Type 4	
Other	

6. Предложенный бюджет

Считает
автоматически

Вводится
вручную

		Other	D. Other cost categories	D.1 Financial support to third parties	TOTAL DIRECT COSTS INCLUDING SUBCONTRACTING (A+B+C+D)	E. Indirect costs 7% (rounded to zero decimals)	TOTAL COSTS (A+B+C+D+E)	MAX EU CONTRIBUTION = 80 % of 14.766 € or 250.000 €	Your maximal EU contribution corresponding to your budget = 11.813 €
								Max EU CONTRIBUTION	Requested EU - CONTRIBUTION
Université de Bruxelles	ULB	-	-	-	13.800	966	14.766	11.813	✓
TOTAL	Consortium	-	-	-	13.800	966	14.766	11.813	✗

Beneficiaries List | Work Packages List | BE 001 | Estim costs of the project | Proposal Budget | BE-WP Overview | BE-WP Person Days | Depreciation C

В эту графу нужно внести сумму финансирования от ЕС

Если все сделано правильно должно быть 2 зеленых галочки

6. Предложенный бюджет

Для того, чтобы соблюсти правило максимального финансирования от ЕС, нужно округлить в меньшую сторону

Считает автоматически

Вводится вручную

		Other	D. Other cost categories	D.1 Financial support to third parties	TOTAL DIRECT COSTS INCLUDING SUBCONTRACTING (A+B+C+D)	E. Indirect costs 7% (rounded to zero decimals)	TOTAL COSTS (A+B+C+D+E)	MAX EU CONTRIBUTION = 80% of 14.766 € or 250.000 €	Your maximal EU contribution corresponding to your budget = 11.813 €
Université de Bruxelles	ULB	-	-	-	13.800	966	14.766	11.813	11.813
TOTAL	Consortium	-	-	-	13.800	966	14.766	11.813	11.813

		Other	D. Other cost categories	D.1 Financial support to third parties	TOTAL DIRECT COSTS INCLUDING SUBCONTRACTING (A+B+C+D)	E. Indirect costs 7% (rounded to zero decimals)	TOTAL COSTS (A+B+C+D+E)	MAX EU CONTRIBUTION = 80% of 14.766 € or 250.000 €	Your maximal EU contribution corresponding to your budget = 11.813 €
Université de Bruxelles	ULB	-	-	-	13.800	966	14.766	11.813	11.812
TOTAL	Consortium	-	-	-	13.800	966	14.766	11.813	11.812

Proposal Budget



8. Загрузка файла в заявку

16	Data in the "Section 3 - Budget" table in the Part A of the eForm of the proposal submission tool must be identical to amount you entered in the 'Proposal Budget' sheet of this Excel workbook under the heading Requested EU Contribution . You can copy the data from this Excel workbook directly in the Part A of the proposal submission tool.
17	The 'BE-WP Overview', 'Estim costs of the project' and 'BE-WP person days' sheets are there for your information and will be used during evaluation.
18	If you have any comment, you can use the 'Any comments' sheet.
19	The format of this Excel workbook is .xlsm because it uses macros to generate automatically some data. Always save it as .xlsm . However, this format cannot be uploaded to the submission system for security reasons. So please also save a copy as an .xlsx or .xls document (and not as .xlsm) and upload it to the proposal submission tool, at Step 5 of the submission process. Always keep a copy of the original .xlsm file . To save the workbook as .xlsx document, in Excel click on "File" and then "Save as"; in the "Save as" dialog box, choose

Необходимо вернуться к вкладке «Instruction» и дважды нажать на «PRINT PDF» для сохранения в pdf формате на вашем компьютере

FILL IN THE BELOW VALUES BEFORE STARTING:

Insert the name of your call :	RASMUS-EDU-2021-AL-AGENDA-IBA
Insert the acronym of your project :	BE AL AGENDA
Maximum amount for the EU CONTRIBUTION :	250.000,00
Co-financing rate :	80,00%

PRINT PDF
Double-Click to activate

A. DIRECT PERSONNEL COSTS	
A1. Employees (or equivalent) man days (you can change the type based on your structure)	
Senior experts	
Type 2	
Type 3	
Type 4	
Other	

Instructions

Beneficiaries List

Work Packages List

BE 001





Estim costs of the project

Proposal Budget

8. Загрузка файла в заявку

Part B and Annexes

In this section you may upload the technical annex of the proposal (in PDF format only) and any other requested attachments. ?

Part B		?	Upload 
Detailed budget table LSII		?	Upload 
Cvs		?	Upload 
Other annexes		?	Upload 

Бюджет может быть загружен в XLSX формате

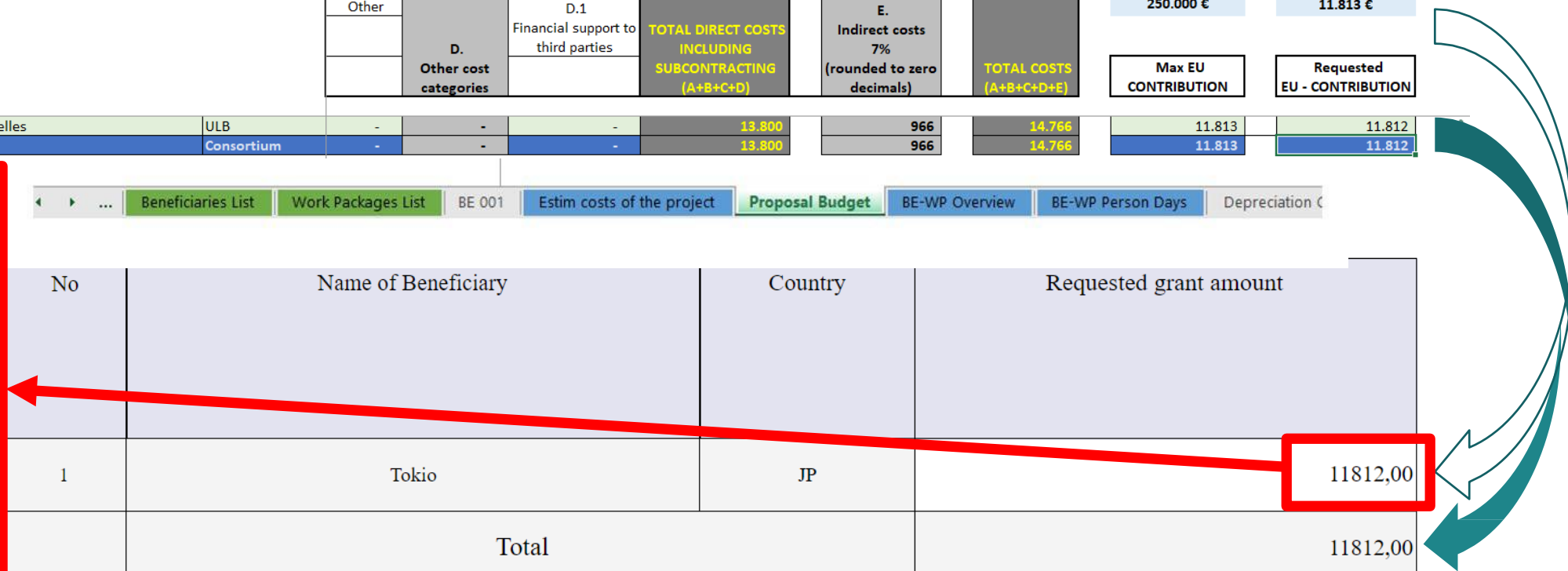
9. Ввод итоговой суммы в форму заявки "А"

		Other	D.1 Financial support to third parties	TOTAL DIRECT COSTS INCLUDING SUBCONTRACTING (A+B+C+D)	E. Indirect costs 7% (rounded to zero decimals)	TOTAL COSTS (A+B+C+D+E)	MAX EU CONTRIBUTION = 80 % of 14.766 € or 250.000 €	Your maximal EU contribution corresponding to your budget = 11.813 €
		D. Other cost categories					Max EU CONTRIBUTION	Requested EU - CONTRIBUTION
Université de Bruxelles	ULB	-	-	13.800	966	14.766	11.813	11.812
TOTAL	Consortium	-	-	13.800	966	14.766	11.813	11.812

Navigation: Beneficiaries List | Work Packages List | BE 001 | Estim costs of the project | **Proposal Budget** | BE-WP Overview | BE-WP Person Days | Depreciation C

No	Name of Beneficiary	Country	Requested grant amount
1	Tokio	JP	11812,00
Total			11812,00

Итоговая сумма бюджета вводится в форму заявки А через вкладку (Edit forms / 3. Budget)



Рекомендации

- Начинайте формировать бюджет после заполнения Формы “В” (готовы рабочие пакеты)
- Внимательно прочитайте Инструкции по заполнению бюджета, обсудите с партнерами
- Планируйте закупку оборудования в начале или середине проекта (привязка к авансовому или промежуточному платежу)
- Необходимо со-финансирование, минимум 10%
- РП будут полностью оплачены только после 100% выполнения работы по ним
- Ознакомьтесь с формой Грантового соглашения (шаблоны на FTOP)

Контакты

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